

**Childrens Services Capital Programme 2018/19
Proposed Maintenance Schemes**

SCHOOL	PROJECT DESCRIPTION	TOTAL IMPACT SCORE	Estimated Cost £	Funding			Total Funding £
				Capital Maintenance £	Use of Basic Need £	Section 106 £	
Programme to be funded within Maintenance allocation							
	Contingency		180,000	180,000			180,000
1	Archbishop of York Junior	11.40	50,000	50,000			50,000
2	Huntington School	9.00	282,000	282,000			282,000
3	Clifton Green Primary	8.00	215,000	215,000			215,000
4	Fishergate Primary	8.00	231,000	231,000			231,000
5	Huntington School	7.80	118,000	118,000			118,000
6	Carr Infant	7.00	20,000	20,000			20,000
7	Headlands Primary	7.00	17,000	17,000			17,000
8	Poppleton Road Primary	7.00	50,000	50,000			50,000
9	Skelton Primary	6.80	32,000	32,000			32,000
10	Westfield Primary	6.80	100,000	100,000			100,000
11	Stockton on the Forest Primary	6.00	82,000	67,000		15,000	82,000
			1,377,000	1,362,000	0	15,000	1,377,000
Additional schemes in expanded Programme utilising £2.083m Basic Need							
12	Clifton Green Primary	7.40	525,000	38,000	487,000		525,000
13	Dringhouses Primary	6.40	345,000		345,000		345,000
14	Archbishop of York Junior	6.40	262,000		262,000		262,000
15	Huntington School	6.40	200,000		200,000		200,000
16	Yearsley Grove Primary	6.40	215,000		215,000		215,000
17	St Paul's CE Primary	6.00	60,000		60,000		60,000
18	Joseph Rowntree School	6.00	90,000		90,000		90,000
19	Dringhouses Primary	5.80	186,000		186,000		186,000
20	Ralph Butterfield Primary	5.40	150,000		150,000		150,000
21	Headlands Primary	5.40	38,000		38,000		38,000
22	Joseph Rowntree School	4.00	50,000		50,000		50,000
			2,121,000	38,000	2,083,000	0	2,121,000
			3,498,000	1,400,000	2,083,000	15,000	3,498,000
	Grand Total						